

Locality	CY 2004 Car Tax Relief Tax Department Forecast	Local % of Total CY 2004	Distribution of CY 2005 Car Tax Replacement 100% Equivalent = \$1,391,735,000 (Using CY 2004%)	Car Tax Replacement Additional \$'s Distributed in CY 05 Added Tax Relief	Increased SOQ Funds Select SOQ Changes At-Risk Four-Year-Olds Correct Calculation Errors Source: DOE	
					FY 2005	FY 2006
Accomack	2,999,875	0.32%	4,507,731	1,507,856	2,123,703	2,123,942
Albemarle	14,261,598	1.54%	21,430,043	7,168,445	2,109,374	2,176,172
Alleghany	1,694,981	0.18%	2,546,946	851,965	1,068,390	1,077,539
Amelia	1,015,329	0.11%	1,525,674	510,345	547,746	546,895
Amherst	2,238,510	0.24%	3,363,674	1,125,164	1,489,423	1,469,931
Appomattox	992,918	0.11%	1,491,998	499,080	845,156	843,090
Arlington	29,288,066	3.16%	44,009,411	14,721,345	2,333,643	2,342,601
Augusta	4,441,716	0.48%	6,674,299	2,232,583	3,147,830	3,179,437
Bath	44,835	0.00%	67,371	22,536	81,628	83,397
Bedford	6,094,718	0.66%	9,158,165	3,063,447	2,675,575	2,689,913
Bland	384,360	0.04%	577,555	193,195	284,541	286,585
Botetourt	3,421,241	0.37%	5,140,893	1,719,652	1,170,159	1,180,766
Brunswick	1,444,719	0.16%	2,170,892	726,173	1,113,675	1,108,762
Buchanan	1,498,553	0.16%	2,251,785	753,232	1,646,003	1,569,126
Buckingham	1,180,512	0.13%	1,773,884	593,372	927,176	937,501
Campbell	3,456,884	0.37%	5,194,451	1,737,567	2,475,432	2,477,891
Caroline	2,046,944	0.22%	3,075,819	1,028,875	1,207,127	1,205,899
Carroll	1,075,487	0.12%	1,616,069	540,582	1,359,459	1,375,448
Charles City	645,521	0.07%	969,985	324,464	344,469	336,101
Charlotte	712,271	0.08%	1,070,287	358,016	973,357	979,352
Chesterfield	40,458,457	4.37%	60,794,484	20,336,027	15,016,940	15,494,955
Clarke	2,330,788	0.25%	3,502,335	1,171,547	400,885	402,934
Craig	386,705	0.04%	581,078	194,373	239,664	243,934
Culpeper	3,312,136	0.36%	4,976,947	1,664,811	1,741,963	1,807,234
Cumberland	910,699	0.10%	1,368,452	457,753	616,943	628,217

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Dickenson	900,451	0.10%	1,353,053	452,602	1,102,275	1,053,471
Dinwiddie	3,617,229	0.39%	5,435,392	1,818,163	1,406,380	1,455,490
Essex	1,100,207	0.12%	1,653,215	553,008	519,539	554,020
Fairfax	208,004,125	22.46%	312,555,257	104,551,132	18,148,474	18,325,577
Fauquier	12,483,833	1.35%	18,758,703	6,274,870	1,685,547	1,714,070
Floyd	925,314	0.10%	1,390,414	465,100	676,859	717,144
Fluvanna	2,902,992	0.31%	4,362,151	1,459,159	904,481	965,325
Franklin	2,303,368	0.25%	3,461,132	1,157,764	2,154,622	2,159,752
Frederick	12,026,443	1.30%	18,071,411	6,044,968	2,995,343	3,112,824
Giles	1,261,935	0.14%	1,896,234	634,299	744,056	737,291
Gloucester	2,801,392	0.30%	4,209,483	1,408,091	1,826,897	1,800,093
Goochland	2,850,992	0.31%	4,284,014	1,433,022	167,284	167,006
Grayson	460,489	0.05%	691,949	231,460	904,522	872,739
Greene	2,251,527	0.24%	3,383,234	1,131,707	820,906	816,921
Greensville	1,062,483	0.11%	1,596,529	534,046	643,726	628,945
Halifax	1,629,195	0.18%	2,448,093	818,898	2,568,620	2,582,611
Hanover	14,490,319	1.56%	21,773,729	7,283,410	4,117,305	4,262,726
Henrico	36,142,635	3.90%	54,309,358	18,166,723	10,507,648	10,869,864
Henry	2,206,974	0.24%	3,316,287	1,109,313	2,985,794	2,915,113
Highland	145,156	0.02%	218,117	72,961	81,888	81,845
Isle of Wight	4,479,969	0.48%	6,731,779	2,251,810	1,563,295	1,585,317
James City	9,422,311	1.02%	14,158,339	4,736,028	1,564,740	1,625,665
King & Queen	890,243	0.10%	1,337,714	447,471	352,741	340,141
King George	1,933,169	0.21%	2,904,856	971,687	942,665	992,813
King William	1,255,508	0.14%	1,886,576	631,068	542,740	547,004

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Lancaster	866,469	0.09%	1,301,991	435,522	258,774	257,493
Lee	720,010	0.08%	1,081,916	361,906	1,897,684	1,875,046
Loudoun	44,170,454	4.77%	66,372,278	22,201,824	5,632,465	6,235,734
Louisa	1,666,094	0.18%	2,503,539	837,445	883,792	888,603
Lunenburg	1,044,576	0.11%	1,569,621	525,045	741,854	730,621
Madison	986,220	0.11%	1,481,933	495,713	493,122	531,082
Mathews	1,027,609	0.11%	1,544,126	516,517	348,084	342,626
Mecklenburg	1,205,789	0.13%	1,811,866	606,077	1,812,560	1,797,021
Middlesex	706,897	0.08%	1,062,212	355,315	316,636	320,968
Montgomery	4,503,914	0.49%	6,767,760	2,263,846	2,758,465	2,867,686
Nelson	1,681,009	0.18%	2,525,951	844,942	556,381	549,451
New Kent	1,886,199	0.20%	2,834,278	948,079	600,599	644,660
Northampton	1,358,246	0.15%	2,040,954	682,708	831,832	815,520
Northumberland	981,771	0.11%	1,475,248	493,477	351,382	349,352
Nottoway	1,028,190	0.11%	1,544,999	516,809	1,034,387	976,200
Orange	2,733,102	0.30%	4,106,868	1,373,766	1,059,427	1,080,061
Page	1,674,130	0.18%	2,515,614	841,484	1,104,563	1,103,606
Patrick	724,672	0.08%	1,088,921	364,249	926,214	914,696
Pittsylvania	4,475,908	0.48%	6,725,677	2,249,769	3,082,325	3,118,535
Powhatan	2,918,385	0.32%	4,385,281	1,466,896	1,093,769	1,127,752
Prince Edward	1,376,878	0.15%	2,068,952	692,074	1,191,239	1,217,881
Prince George	3,577,918	0.39%	5,376,322	1,798,404	1,746,422	1,768,067
Prince William	49,775,717	5.37%	74,794,969	25,019,252	18,762,976	19,857,242
Pulaski	1,516,550	0.16%	2,278,828	762,278	1,610,242	1,590,564
Rappahannock	940,003	0.10%	1,412,486	472,483	139,622	137,058

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Richmond	837,231	0.09%	1,258,057	420,826	426,731	433,446
Roanoke	12,188,089	1.32%	18,314,306	6,126,217	3,533,024	3,663,783
Rockbridge	2,415,366	0.26%	3,629,425	1,214,059	750,845	753,956
Rockingham	5,852,246	0.63%	8,793,817	2,941,571	3,113,591	3,111,527
Russell	1,411,152	0.15%	2,120,453	709,301	1,571,518	1,547,064
Scott	766,846	0.08%	1,152,293	385,447	1,520,817	1,511,725
Shenandoah	3,718,290	0.40%	5,587,250	1,868,960	1,543,748	1,561,565
Smyth	1,956,190	0.21%	2,939,449	983,259	2,021,312	1,955,552
Southampton	2,021,438	0.22%	3,037,493	1,016,055	990,267	1,051,020
Spotsylvania	13,920,734	1.50%	20,917,848	6,997,114	5,676,219	5,826,332
Stafford	14,221,236	1.54%	21,369,394	7,148,158	6,872,372	7,211,327
Surry	613,130	0.07%	921,313	308,183	133,157	130,494
Sussex	1,190,255	0.13%	1,788,524	598,269	626,652	622,033
Tazewell	2,711,657	0.29%	4,074,643	1,362,986	2,812,193	2,824,944
Warren	3,953,363	0.43%	5,940,480	1,987,117	1,177,948	1,190,007
Washington	2,458,983	0.27%	3,694,965	1,235,982	2,434,112	2,443,962
Westmoreland	1,238,157	0.13%	1,860,504	622,347	771,900	779,439
Wise	1,396,955	0.15%	2,099,120	702,165	3,065,364	3,018,640
Wythe	1,607,147	0.17%	2,414,963	807,816	1,417,407	1,413,126
York	8,287,859	0.89%	12,453,666	4,165,807	3,317,758	3,414,791
Alexandria	23,136,375	2.50%	34,765,636	11,629,261	1,479,562	1,466,397
Bedford	296,374	0.03%	445,343	148,969	291,406	291,417
Bristol	759,620	0.08%	1,141,435	381,815	909,666	911,454
Buena Vista	687,899	0.07%	1,033,664	345,765	497,290	496,942
Charlottesville	3,872,437	0.42%	5,818,878	1,946,441	870,069	877,894
Chesapeake	27,780,136	3.00%	41,743,535	13,963,399	11,839,001	12,066,981
Colonial Heights	1,493,866	0.16%	2,244,742	750,876	684,454	697,912

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Covington	553,834	0.06%	832,213	278,379	308,152	304,197
Danville	3,784,642	0.41%	5,686,953	1,902,311	3,018,419	2,951,046
Emporia	598,057	0.06%	898,664	300,607	408,045	367,218
Fairfax City	3,197,703	0.35%	4,804,995	1,607,292	299,372	307,714
Falls Church	2,061,474	0.22%	3,097,653	1,036,179	209,170	213,158
Franklin City	1,110,334	0.12%	1,668,432	558,098	601,547	608,936
Fredericksburg	1,753,134	0.19%	2,634,329	881,195	363,738	364,616
Galax	248,713	0.03%	373,726	125,013	486,171	489,671
Hampton	14,898,218	1.61%	22,386,654	7,488,436	8,326,457	8,345,716
Harrisonburg	1,678,536	0.18%	2,522,235	843,699	1,212,043	1,227,142
Hopewell	1,709,764	0.18%	2,569,159	859,395	1,845,924	1,849,035
Lexington	575,004	0.06%	864,024	289,020	228,292	225,521
Lynchburg	5,812,960	0.63%	8,734,785	2,921,825	3,070,434	3,026,967
Manassas	4,110,255	0.44%	6,176,232	2,065,977	2,075,902	2,135,879
Manassas Park	1,672,034	0.18%	2,512,465	840,431	764,155	771,175
Martinsville	693,635	0.07%	1,042,283	348,648	1,029,716	980,657
Newport News	18,743,016	2.02%	28,164,000	9,420,984	12,857,454	12,899,646
Norfolk	17,688,901	1.91%	26,580,045	8,891,144	15,228,294	15,149,723
Norton	218,448	0.02%	328,249	109,801	277,409	280,320
Petersburg	2,944,397	0.32%	4,424,368	1,479,971	2,821,792	2,709,998
Poquoson	1,778,415	0.19%	2,672,317	893,902	760,292	765,282
Portsmouth	9,736,443	1.05%	14,630,366	4,893,923	7,179,762	7,172,065

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Radford	644,517	0.07%	968,477	323,960	501,142	500,375
Richmond City	17,143,587	1.85%	25,760,635	8,617,048	8,660,963	8,529,274
Roanoke City	8,269,598	0.89%	12,426,226	4,156,628	4,859,464	4,836,385
Salem	2,645,404	0.29%	3,975,089	1,329,685	1,078,807	1,075,145
Staunton	1,609,989	0.17%	2,419,233	809,244	886,101	896,507
Suffolk	9,539,401	1.03%	14,334,283	4,794,882	5,023,125	5,381,601
Virginia Beach	49,411,372	5.33%	74,247,490	24,836,118	21,403,135	21,385,972
Waynesboro	1,603,652	0.17%	2,409,711	806,059	1,081,191	1,086,186
Williamsburg	785,923	0.08%	1,180,959	395,036	83,260	85,669
Winchester	2,855,437	0.31%	4,290,693	1,435,256	904,986	924,005
Colonial Beach					277,769	280,718
West Point					296,517	295,255
Total Cities	248,103,504 26.79%		372,810,176	124,706,672	124,426,162	124,655,798
Total Counties	670,199,116 72.36%		1,007,067,803	336,868,687	198,880,359	203,013,647
Total City/Co.	918,302,620		1,379,877,980	461,575,360	323,306,521	327,669,445
Total Towns	7,890,794	0.85%	11,857,020	3,966,226	574,286	575,973
Aggregate	926,193,414	100%	1,391,735,000	465,541,586	323,880,807	328,245,418